

**COUNTY OF SAN DIEGO  
VOLUNTEER REPORT FORM  
PERIOD: JULY 1, 2003 - JUNE 30, 2004**

COUNTY OF SAN DIEGO  
BOARD OF SUPERVISORS

2004 JUL 14 PM 4:10

THOMAS J PASTUSZKA  
CLERK OF THE BOARD  
OF SUPERVISORS

**1. DEPARTMENT/COURT INFORMATION:**

Department/Court: Health & Human Services Agency

Division/Unit: Child Welfare Services, Foster Youth Mentor Program

**2. VOLUNTEER PROGRAM BENEFITS:**

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	179	Hours	12,401	X	\$17.19	=	\$213,173.19
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Types of work performed by GENERAL VOLUNTEERS in this category:

Foster Youth Mentors provide foster children with one-on-one support, including transportation, tutoring, and various social/educational outings.

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	0	X	\$17.19	=	\$0.00
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Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	<u>Dollar Benefit</u>
					\$0.00
					\$0.00

No. Vol.	0	Total Hours	0	Total Value	\$0.00
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Types of work performed by SPECIALIZED VOLUNTEERS in this category:

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d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>179</u>	<u>12,401</u>	<u>\$213,173</u>
<u>0</u>	<u>0</u>	<u>\$0</u>
<u>0</u>	<u>0</u>	<u>\$0</u>

<b>TOTALS:</b>	<b>179</b>	<b>Total Hours</b>	<b>12401</b>	<b>Total Value</b>	<b>\$213,173.19</b>
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3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: tickets to events/parks Value: \$2,933.50

Item Donated: toys, flowers, etc. Value: \$450.00

Item Donated: cash Value: \$375.00

Item Donated: \_\_\_\_\_ Value: \_\_\_\_\_

**TOTAL VALUE = \$3,758.50**

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 1560 X Rate \$21.94 **\$34,226.40**

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 1560 X Rate \$21.94 **\$34,226.40**

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c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : training materials/supplies Cost: \$721.00

Item : recognition costs Cost: \$170.00

Item : recruitment Cost: \$3,232.00

TOTAL OF OTHER PROGRAM COSTS =

**\$4,123.00**

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

**\$72,575.80**

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d **\$213,173.19**

b. Total of Donations to Volunteer Program, Item 3 **\$3,758.50**

c. Subtract Total of program Costs, Item 4d **\$72,575.80**

**TOTAL PROGRAM BENEFIT:**

**\$144,355.89**

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6. **RECRUITING:**

Please describe your recruiting programs:

Recruitment is primarily done through: booths at various fairs; volunteer websites; free  
publications; County Television Network; Time Warner Cable Community Programming.

Costs for recruitment fairs is covered by HHSA Adoptions Unit or Foster Care Licensing  
Unit.

7. **SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:**

Please describe any special activities and/or achievements your program was involved in during the period of this report:

The Program gained a part-time Social Worker position to aid in program coordination.

8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2004-05:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The Program grows slowly, considering the limited number of staff. Recruitment now  
happens often by word of mouth, and through mentors' active recruitment in their  
church, community and employment. If the goal is to increase the number of youth being  
mentored, then a goal is to assign a full time program assistant.

9. **GENERAL INFORMATION:**

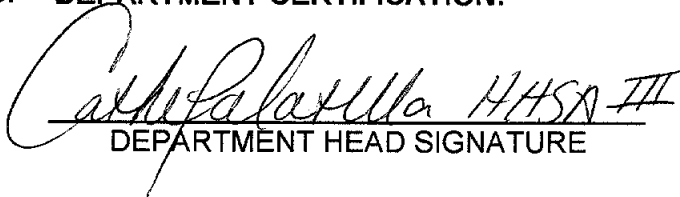
Name of person completing report: Jannette Kutchins

Phone: (858) 616-5930 Mail Stop: W473 E-Mail: kutchj@cws.state.ca.us

Volunteer Coordinator: Jannette Kutchins

Phone: (858) 616-5930 Mail Stop: W473 E-Mail: kutchj@cws.state.ca.us

10. **DEPARTMENT CERTIFICATION:**

  
DEPARTMENT HEAD SIGNATURE

6-29-04  
DATE

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